

SECTION W-1C 2008 CONCLAVE
September 19-21, 2008
Tresure Valley Community College

		2008 Budget	
# of Participants:			225
INCOME			
Registration Fees	225 @ \$ 50.00	\$	11,250.00
New Ordeal Discount	40 @ (\$10.00)		(\$400.00)
Youth Discount	0 @	\$	-
Early Discount	215 @ (\$10.00)		(\$2,150.00)
Trading Post			
Profit		\$ 400.00	\$ 400.00
Patch Set Sales	35 @ \$ 25.00	\$	875.00
Back Patch Sales	100 @ \$ 12.50	\$	1,250.00
DVD Sales	30 @ \$ 10.00	\$	300.00
Carryover from 2007 Conclave		\$	2,000.00
Donations			
Total Income		\$	13,525.00
EXPENSES			
Administration			
Meals	225 @ \$ 21.00	\$	4,725.00
Facility		\$	1,750.00
Insurance - Liability	225 @ \$ 3.00	\$	675.00
Insurance - Acc/Sick	225 @ \$ 1.00	\$	225.00
Region Fee	225 @ \$ 2.00	\$	450.00
On Line Fee		\$	125.00
Credit Card Fees		\$	150.00
Pubs & Name Tags		\$	75.00
Indian Events		\$	-
Promotions		\$	500.00
Training		\$	500.00
Activities		\$	900.00
Shows		\$	600.00
Special Events		\$	200.00
RC Travel Expense		\$	600.00
Supplies			
Cost of Goods Sold			N/A
Patches		\$	1,700.00
DVD Costs		\$	100.00
Cracker Barrels			Donated
Total Expenses		\$	13,275.00
NET INCOME		\$	250.00
Carry Over to Next Conclave		\$	250.00